

CONFIDENTIAL

DD/A Registry

File Accounting

25 OCT 1977

MEMORANDUM FOR: Comptroller

FROM : Michael J. Malanick
Acting Deputy Director for Administration

SUBJECT : FY-1978 Financial Management (U)

1. (C) In order to improve certain financial management aspects within the Office of Communications, Office of Comptroller approval for the following changes is requested for implementation immediately:

a. Funds for the ITS-W (LASERFAX) system for FY-1978 are contained in two separate FANs. Because activation of the system is several months away, and because use of the funds budgeted for the system is a little different than originally intended, the Office wishes to transfer and consolidate the funds in the LASERFAX FAN/4751.

25X1A
4.15
DDI Support 216
16
370
+376

b. Until now all funds related to the SKYLINK program have been budgeted under the SKYLINK FAN/4300. Because the SKYLINK system has become part of the overall communications network, and because ongoing support has become part of OC's normal operating routine, it is desired that travel, repair and return, facilities preparation and other functions relative to SKYLINK be budgeted in the appropriate functional FANs. FAN 4300 would continue to be used for budgeting new terminals, radomes, retrofits and major modifications.

5.8
4.2
600
Net 3.60

+ \$ 500-600
8.5
Staff
Commo
+ Exp
ST Exp
Network
Group

B3, IMPDET
CL BY SIGNER

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2. (C) Upon receipt of Office of Comptroller approval of the above, comparability adjustments will be made for the three fiscal years included in the FY-1979 Congressional Budget.

/s/ Michael J. Malanick
Michael J. Malanick

APPROVE: H/ James H. Taylor
Comptroller

DISAPPROVE: _____
Comptroller

DATE: 27 Oct. 77

ORIGINATOR:

[Redacted Box]

Date: 10-25-77

Director of Communications

Distribution:

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